

Proposed Budget for 2018-19
Parish Precept

	2016-17 Actual Spend	Description	2017-18 Spend/Predicted	2018-19 Budget
Receipts	11.52	Interest	12.00	12.00
	0.00	Vat Recovered	57.30	58.46
	4000.00	Precept	4000.00	4000.00
	0.00	Grant	0.00	0.00
	<u>4011.52</u>		<u>4069.30</u>	<u>4070.46</u>
Expenditure	2204.38	Staff Costs	2270.00	2400.00
	583.46	General Admin	530.00	560.00
	0.00	Audit Fee	0.00	75.00
	343.80	Subscriptions	350.76	368.00
	500.00	Donations (\$137)	500.00	300.00
	253.00	Insurance	278.00	278.00
	0.00	Election Costs	0.00	100.00
	0.00	Training	0.00	150.00
	0.00	Computer Equipment	80.00	80.00
	0.00	Website	120.00	120.00
	0.00	Contingency	183.60	300.00
	<u>3884.64</u>		<u>4312.36</u>	<u>4731.00</u>
Surplus/Shortfall	<u>126.88</u>		<u>-243.06</u>	<u>-660.54</u>

Notes:

As at 30/10/17

Scottish Widows 3293.62

Lloyds Surplus 971.59

4265.21