

## VARIATION REPORT

Box on Section 1	2020 £	2021 £	Variance Increase (+) or decrease (-) (2021 less 2020) £	% (Variance divided by 2020 figure multiplied by 100)	Explanation required? Less than £250- NO Less than 15% - No More than 15% - YES	Explanation
<b>Box 2</b> Annual Precept	5000	5250	+250	5%	NO	
<b>Box 3</b> Total other receipts	0	0	0	0	NO	
<b>Box 4</b> Staff Costs	2697	3060	+363	13.45%	NO	
<b>Box 5</b> Loan Interest / capital repayments	0	0	0	0	NO	
<b>Box 6</b> All other payments	2649	1694	-955	36%	YES	REASON 1 – Insurance paid 2020/21 £257.60. Equivalent expenditure in 2019/20 £515.20 REASON 2 – PAYE not paid in 2020/21 as n/a REASON 3 – Donations given to cricket club in 2019/20 £200 REASON 4 – HALC Annual Sub paid 2020/21 £313.69. Equivalent expenditure 2019/20 £627.12
<b>Box 9</b> Total Fixed Assets plus long term investments and assets	392	392	0	0	NO	